

NY-HX Staff Management Plan (CSC)

New York Health Benefit Exchange

Detailed Design Review Summary for
9.4.6 Staff Management section in PMP

Item Number
9.4.6

Topic
Staff Management section in PMP

Department	Functional Title	Start	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14
Account Management	Account Executive, PM	9/1/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Account Management	Project Director, Deputy PM	9/1/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Account Management	Operations Director	7/17/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Account Management	Executive Assistant	9/17/2012	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Account Management	Senior Administrative Assistant	9/17/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Enterprise Architect	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Technical Architect	7/2/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Data Architect	9/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Data Architect	8/6/2012																	
Architecture	Hcentive Architect	6/11/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Architecture	Technical Architect	6/18/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Architecture	Data Specialist	6/18/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Database Administrator (Database	7/9/2012	1	1	1	1	1	1	1	1	1								
Architecture	Database Administrator	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Interface Specialist		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Technical Architect		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Architecture	Arch Support			1	1	1	1	1	0.5	0.5	0.5	0.5	0.5						
Business Architecture	Business / Solution Architect	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Contract Administration	Contract Administrator	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Contract Administration	Contract Administrator		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Deployment	Deployment Lead									1	1	1	1	1	1	1	1	1	1
Development	Development Manager	6/13/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Application Designer	8/6/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Application Designer	8/6/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Application Designer	6/25/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Application Designer	9/21/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Application Designer	8/6/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Development	Application Designer	10/8/2012		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Hcentive Programmer Analyst	8/13/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Hcentive Programmer Analyst	8/13/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Hcentive Programmer Analyst	9/10/2012	0.75	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Hcentive Programmer Analyst	7/2/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Java Programmer Analyst	9/24/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Java Programmer Analyst	9/17/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Java Programmer Analyst	9/17/2012	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Java Programmer Analyst	9/17/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Java Programmer Analyst	9/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Java Programmer Analyst	8/6/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Java Programmer Analyst	9/17/2012	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Senior Programmer	8/13/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Senior Programmer	9/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Development	Senior Programmer	9/17/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1			

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Development	Senior Programmer Analyst	8/20/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Development	Senior Programmer Analyst	8/20/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	UI Designer	8/15/2012	1	1	1	1	1	1	1	1	1	1	1						
Development	UI Designer	8/20/2012	1	1	1	1	1	1	1	1	1	1	1						
Development	Work Flow / Rules Programmer	9/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Work Flow / Rules Programmer	9/24/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Java Programmer Analyst		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Application Designer		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Development	Senior Programmer			1	1	1	1	1	1	1	1	1	1	1	1	1			
Development	Application Designer					1	1	1	1	1	1	1	1	1	1	1	1		
Development	Application Designer					1	1	1	1	1	1	1	1	1	1	1			
Development	Java Programmer Analyst						1	1	1	1	1	1	1	1	1	1			
Development	Senior Programmer Analyst								1	1	1	1	1	1	1	1	1		
Development	Application Designer										1	1	1	1	1	1			
Development	Senior Programmer Analyst												1	1	1	1			
Development	Dev Support								1.5	1.5	1.5	1.5	1.5						
Development	Senior Technical Writer	6/18/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Senior Technical Writer	7/26/2012	1	1	1	1	1	1	1	1	1	1	1						
Development	Senior Technical Writer / Training	8/13/2012	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development	Senior Work Flow / Rules	10/8/2012		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Development	Technical Writer	6/11/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Development	Senior Knowledge Management		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Finance	Project Control Manager	6/4/2012	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.175	0.175	0.175	0.175
Finance	Project Control Supervisor	6/4/2012	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Finance	Senior Project Control Analyst	6/4/2012	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Finance	Senior Project Control Analyst	6/4/2012	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Finance	Senior Project Control Analyst	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Infrastructure	Infrastructure Support	6/4/2012	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	9.18	9.18	9.18	9.18
Infrastructure	Infrastructure Support	6/4/2012	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Infrastructure	Infrastructure Support	6/4/2012	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Infrastructure	Infrastructure Support	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Infrastructure	Infrastructure Support	6/4/2012	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
PMO	PMO Manager	7/5/2012	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
PMO	Configuration Manager	7/5/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	Configuration Analyst	9/10/2012	0.75	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	PMO Risk / Issue / Scope and	9/1/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	PMO Metrics and Reporting	7/23/2012	1	1	1	1	1	1	1	1	1	1	1	1					
PMO	PMO Metrics and Reporting Junior	8/13/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	PMO Jr. Analyst	6/11/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	EVM Analyst	8/20/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	Project Scheduler	8/13/2012	1	1	1	1	1	1	1	1	1	1	1	1	1				
PMO	Project Scheduler	8/20/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	ScrumMaster	9/17/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	ScrumMaster		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	ScrumMaster		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	ScrumMaster		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PMO	PMO Metrics and Reporting Junior				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Quality Assurance	Quality Assurance Manager	6/18/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Quality Assurance	Senior Quality Assurance Analyst	6/15/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

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Quality Assurance	Sharepoint Administrator	7/9/2012	1	1	1	1													
Quality Assurance	QA Junior Analyst	8/13/2012	0.5	0.5	0.5	0.5													
Requirements / Business	Requirements Manager	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Policy Analyst - Consumer Assistan	6/5/2012	1	1	1	1	1	1	1	1	1	1	1	1	1				
Requirements / Business	Policy Analyst - Marketing and Finan	7/2/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Policy Analyst - Marketing and Finan	6/11/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Senior Policy Analyst	6/18/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Senior Policy Analyst	6/18/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Senior Business Analyst - Eligibility	6/8/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Senior Business Analyst - Plan Man	6/8/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Social Interest Solution 1	8/10/2012	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25						
Requirements / Business	Social Interest Solution 2	8/10/2012	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3						
Requirements / Business	Social Interest Solution 3	8/10/2012	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89						
Requirements / Business	Social Interest Solution 4	8/10/2012	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35						
Requirements / Business	Policy Analyst - Plan Management a		1	1	1	1	1	1	1	1	1	1	1	1	1	1			
Requirements / Business	Actuarial/BA		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Requirements / Business	Actuarial/BA		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Manager	6/4/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst	6/25/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst	9/17/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst	7/2/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Testing	Test Analyst	6/25/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst	7/2/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Testing	Test Analyst	7/12/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Testing	Test Analyst	7/30/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst	8/6/2012	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst					1	1	1	1	1	1	1	1	1	1	1	1		
Testing	Test Analyst						1	1	1	1	1	1	1	1	1	1	1		
Testing	Test Analyst						1	1	1	1	1	1	1	1	1	1	1		
Testing	Senior Test Analyst						1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Senior Test Analyst						1	1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst							1	1	1	1	1	1	1	1	1	1	1	1
Testing	Test Analyst							1	1	1	1	1	1	1	1	1	1	1	1
Business Services Center	Business Supervisor									0.2	0.2	0.2	0.2	0.2	0.2				
Business Services Center	Courier									0.2	0.2	0.2	0.2	0.2	0.2				
Business Services Center	Data Management Director									0.2	0.2	0.2	0.2	0.2	0.2				
Business Services Center	Operations Manager									0.4	0.4	0.4	0.4	0.4	0.4				
Business Services Center	Programmer Analyst Senior									0.2	0.2	0.2	0.2	0.2	0.2				
	Totals		102.19	107.19	110.19	113.19	116.69	118.69	120.69	122.89	123.89	122.89	123.89	117.1	116.1	115.255	106.255	86.255	81.255